

*This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.*

# Project Coversheet

## [1] Ownership & Status

**UPI:** 12058

**Core Project Name:** Wanstead Park Ponds Project

**Programme Affiliation** (if applicable): Not applicable

**Project Manager:** Tim Munday

**Definition of need:** The City of London Corporation has statutory duties as a reservoir owner under the Reservoirs Act 1975 to ensure the integrity of the structures within the cascade of ponds in the Wanstead Park lake system. The Environment Agency has identified three ponds as being High Risk. This project will carry out flood modelling to determine if the reservoirs meet the standards required for safe overtopping during the Probable Maximum Flood. If the engineering study finds the reservoir structures to be inadequate the City Corporation will have a statutory duty to make improvements. Potential solutions will be explored, including those that address further long-term issues affecting the ponds. Future work could be carried out in conjunction with works in the Wanstead Parkland Plan addressing the Heritage at Risk status of the park.

**Key measures of success:**

- 1) The reservoirs will comply with the statutory requirements.
- 2) Completion of the project without enforcement by the EA.
- 3) The public and other stakeholders will be kept informed during the process, of any conclusions and next steps.

**Expected timeframe for the project delivery:**

Original progression to Gateway 3: March - October 2020

Revised progression to Gateway 3: March 2021.

Project completion: June 2024 – January 2026 (no change)

**Key Milestones:** Progression to Gateway 3

**Are we on track for completing the project against the expected timeframe for project delivery?** No. Progression to Gateway 3 needs to be delayed to enable more detailed engineering studies to be undertaken which will materially impact the options at that stage.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No, but the project is of significant interest to local stakeholders and the project includes the appointment of a communications officer.

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**'Project Briefing' G1 report (as approved by Chief Officer 22/03/2019):**

- Total Estimated Cost (excluding risk): £150 000 (engineering assessment only) £8-12 million (anticipated total cost of project)
- Costed Risk Against the Project: £0

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

<ul style="list-style-type: none"><li>• Estimated Programme Dates: Engineering assessment only: (8-10 months)</li></ul> <p><b>Lower Range estimate:</b> Start: April 2019, Finish: November 2019 <b>Upper Range estimate:</b> Start: June 2019, Finish: March 2020</p> <p>Should additional work be required the anticipated timeframe is:</p> <p><b>Lower Range estimate:</b> Start: December 2019, Finish: June 2024 <b>Upper Range estimate:</b> Start: April 2020, Finish: January 2026</p> <p><i>Scope/Design Change and Impact: Approval by the Court of Common Council (18/07/2019) given for project to proceed outside of the Fundamental Review and for in year budget increase.</i></p>
<p><b>'Project Proposal' G2 report (as approved by PSC 22/03/2019):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £150 000 to Gateway 3, £8-12 million total.</li><li>• Resources to reach next Gateway (excluding risk): £150 000</li><li>• Spend to date: £0</li><li>• Costed Risk Against the Project: 0</li><li>• CRP Requested: 0</li><li>• CRP Drawn Down: 0</li><li>• Estimated Programme Dates:</li></ul> <p>Engineering assessment only: (8-10 months)</p> <p><b>Lower Range estimate:</b> Start: April 2019, Finish: November 2019 <b>Upper Range estimate:</b> Start: June 2019, Finish: March 2020</p> <p>Further works anticipated timeframe is:</p> <p><b>Lower Range estimate:</b> Start: December 2019, Finish: June 2024 <b>Upper Range estimate:</b> Start: April 2020, Finish: January 2026</p> <p><i>Scope/Design Change and Impact: Approval by the Court of Common Council (18/07/2019) given for project to proceed outside of the Fundamental Review and for in year budget increase.</i></p>
<p><b>'Issues Report' Pre-G3 report (as approved by PSC 30/11/2020):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £190 000 to Gateway 3, £1 million total.</li><li>• Resources to reach next Gateway (excluding risk): £190 000 (£150 000 previously granted)</li><li>• Spend to date: £52 000</li><li>• Costed Risk Against the Project: 0</li><li>• CRP Requested: 0</li><li>• CRP Drawn Down: 0</li><li>• Estimated Programme Dates:</li></ul>

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

Progression to Gateway 3 - March 2022

Further works anticipated timeframe is:

**Lower Range estimate:** Start: April 2021, Finish: June 2024

**Upper Range estimate:** Start: April 2022, Finish: January 2026

*Scope/Design Change and Impact:* The scope of work anticipated for the total project has significantly reduced from originally considered with work now expected to cost less. Further engineering studies are needed ahead of work progressing to Gateway 3, resulting in a delay.

**'Outline Options Appraisal' G3 report (as approved by PSC 17/11/2021):**

- Total Estimated Cost (excluding risk): £750 000 - 1 million total.
- Resources to reach next Gateway (excluding risk): £241 000 (£190 000 previously granted)
- Spend to date: £101 195
- Costed Risk Against the Project: 0
- CRP Requested: 0
- CRP Drawn Down: 0
- Estimated Programme Dates:

Progression to Gateway 4 - February 2022

Further works anticipated timeframe is:

Start on site - Spring 2023

Completion – Spring 2024

*Scope/Design Change and Impact:* Further review of water balance interventions within the park is required as part of the detailed options appraisal progressing to Gateway 4.

**Total anticipated on-going commitment post-delivery [£]:0**

**Programme Affiliation [£]:** Not applicable